

Key Decision Required	No	In the Forward Plan	No
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CABINET

16 DECEMBER 2016

REFERENCE REPORT FROM CORPORATE MANAGEMENT COMMITTEE OF 28 NOVEMBER 2016

A.1 **FINANCIAL STRATEGY BUDGET REDUCTIONS – OUTCOMES FROM PORTFOLIO HOLDER WORKING PARTIES**

(Report prepared by Anastasia Simpson)

BACKGROUND

At the Corporate Management Committee meeting on 28 November 2016 the Committee discussed the outcomes of the Portfolio Holder working parties, which were formed to develop the budget in accordance with the Council's Budget and Policy Framework.

The Committee Members of the Corporate Management Committee discussed various items and gave a number of suggestions that could be taken up for the necessary savings. These included:

- involving Town and Parish Councils in taking over the running of facilities in their areas;
- residents' parking scheme;
- whether bringing contracts back in-house would make savings;
- charging to use public conveniences and prioritising the closure of some public conveniences where there is significant vandalism;
- the reduction of the Council's maintenance budget; and
- the cost of re-charging the new beaches over the next ten years;

It was **RESOLVED** that the Committee noted the report from the Portfolio Holders Working Parties.

COMMITTEE RECOMMENDATIONS AND COMMENTS TO CABINET

Cabinet is now asked to consider the comments of Corporate Management Committee:

The Committee **RECOMMENDED TO CABINET** that:

- (a) the Council should consider introducing charging for the use of public conveniences where it can be achieved ; and
- (b) the Council should work with Town and Parish Councils to see whether Town and Parish Councils could take over some assets within their parishes.

PORTFOLIO HOLDER'S COMMENTS AND RECOMMENDATIONS TO CABINET

Comments will be provided directly at the meeting.